

## IKHTISAR KINERJA PERUSAHAAN

INDIKATOR	2014	2015	2016	2017	2018
Produksi Energi Listrik (GWh)	30,852	26,480	26,805	24,507	25,847
Penjualan Energi Listrik (GWh)	29,661	25,392	25,737	23,441	24,752
EAF Eksisting (%)	95.73	93.42	93.46	94.68	94.09
EAF FTP-1 (%)	62.42	79.38	72.14	76.33	77.20
EFOR Eksisting (%)	0.57	1.21	1.90	1.10	1.01
EFOR FTP-1 (%)	24.37	12.95	20.33	8.58	10.34
Tara Kalor Netto Eksisting (kcal/KWh)	2,461.85	2,445.27	2,487.14	2,409.06	2,464.36
Tara Kalor Netto FTP-1 (kcal/KWh)	2,758.39	2,741.59	2,795.95	2,692.18	2,676.67
Jumlah Karyawan	2,532	2,808	2,952	3,172	3,074
Jumlah Daya Mampu <i>Netto</i> (MW)	6,384	6,375	10,443	10,515	10,815
Skor <i>Assessment</i> GCG	90.28	92.45	93.01	93.64	94.17
Tingkat Kesehatan	99.16	97.72	90.09	95.79	92.72
	AAA	AAA	AA	AAA	AA